



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

**APPROPRIATION ORDINANCE NO. 15-34**

**AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT SEVEN MILLION ONE HUNDRED SIXTY NINE THOUSAND PESOS (PHP 7,169,000.00) FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:**

**AVAILABLE RESOURCES**

Unappropriated Surplus Calendar Year 2014	4,390.99
Unappropriated Surplus Current Year 2015	30,000.00
Underestimated Income-Internal Revenue Allotment for CY 2015	<u>7,139,000.00</u>
<b>TOTAL AVAILABLE RESOURCES</b>	<b>7,173,390.99</b>

**APPROPRIATIONS**

**City Mayor's Office**

Capital Outlay

Land - 2,000,000.00  
(Land Acquisition)

**City Planning and Development Office**

Capital Outlay

Furnitures and Fixtures - 30,000.00

**Bago City College**

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 10,000.00

**City Engineer's Office**

Capital Outlay

Waterways, Aqueducts, Seawalls, Riverwalls  
and Others - 2,500,000.00  
(Dredging of Bago River Fronting Bantayan Park,  
Barangay Poblacion, Bago City)

Capital Outlay

Other Property, Plant and Equipment - 152,300.00  
(Fabrication/Installation of Steel Bleachers  
(Movable), Barangay Poblacion, Bago City)

Capital Outlay

Roads, Highways and Bridges - 85,000.00  
(Concreting of Pavement in Front of Badminton  
Court)

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 120,000.00  
(Fabrication of 15 units Divider for Lights of  
Bago 2016)

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses - 130,000.00  
(Repainting of Table Tennis Hall Sports Complex)

**City Mayor's Office**

Special Purpose Appropriations

20% Development Fund 1,427,800.00  
5% Calamity Fund 356,950.00  
5% Gender and Development (GAD) 356,950.00

**TOTAL APPROPRIATIONS**

7,169,000.00

**UNAPPROPRIATED BALANCE**

4,390.99

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 33 OF THE GENERAL FUND FOR CALENDAR YEAR 2015.**

On motion of SP Member Donald A. Alvarez, duly seconded by SP Member Andrew Martin Y. Torres, the Sanggunian  
Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of P 7,169,000.00 is hereby approved. This should be taken as Supplemental Budget No. 33 of the General Fund for Calendar Year 2015.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the Sangguniang Panlungsod of the City of Bago in its 1800<sup>th</sup> Regular Session assembled, December 16, 2015.

**CARRIED BY THE VOTE OF:**

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Josefa Y. Matti, Federico A. Matti, Bernadette M. Somcio, Allan C. Galunan, Jorge A. Araneta, Cleo F. Gaudite, Carlos E. Mondia, Donald A. Alvarez, Danilo U. Famoso, Sergio T. Piansay.

Negative: N o n e.

**CERTIFIED CORRECT:**

**NICHOLAS M. YULO**

City Vice Mayor and Presiding Officer

**ATTESTED:**

**LINDA R. ARELLANO**  
Records Officer III /  
City Secretary - Designate

Approved \_\_\_\_\_, 2015.

**APPROVED:**

**RAMON D. TORRES**  
City Mayor